

**NEW HORIZON COLLEGE OF ENGINEERING  
SCHEDULE NO. 16 - GRANTS ACCOUNT**

6.4.2 (1) 19-20  
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SL NO	DETAILS OF RECEIPT	Opening Balance as on 01.04.2019	AMOUNT RECEIVED During 2019-20	AMOUNT UTILIZED During 19-20 (Non Recurring Exp)	AMOUNT UTILIZED During 2019-20 (Recurring Exp)	Unspent Grants as on 31.3.2020
1	41st Series SSP A/c - KSCST Project - MECH	11249				11249
2	Grants SSP A/c - KSCST Project - E C	477000		201675		275325
3	39th Series SSP A/c - KSCST Project	71500				71500
4	42nd Series - KSCST Project		134500	76297		58203
5	Grants Received - IEI R & D - EC Dept	35000				35000
6	Grants - Received - IEEE Students A/c	15600	10180			25780
7	Grants - Received - AICTE-MODROBS CIVIL	0	1200000			1200000
8	Grants - Received - General A/c		768300			768300
9	Grants Recd - AICTE- STTP - EEE Dept	0	150000	38669	90785	20546
10	Grants - Received - MHRD	0	6000			6000
11	Grants Recd- AICTE-MARGADARSHAN	0	1000000	32304		967696
12	Grants Recd From AICTE - F D P	253949	1154167	73052		1335064
	<b>TOTAL</b>	<b>864298</b>	<b>4423147</b>	<b>421997</b>	<b>90785</b>	<b>4774663</b>



NEW HORIZON EDUCATIONAL  
& CULTURAL TRUST

*(Signature)*

RENUKA MANGHANI  
TRUSTEE

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*(Signature)*

DR. MOHAN. S. MANGHANI  
MANAGING TRUSTEE

NEW HORIZON COLLEGE OF ENGINEERING  
SCHEDULE NO. 17 - GRANTS RECEIVABLE (Current Assets)

SL NO	DETAILS OF RECEIPT	Opening Balance as on 01.04.2019	AMOUNT RECEIVED During 2019-20	AMOUNT UTILIZED During 2019-20 (Non Recurring Exp)	AMOUNT Credited to (Recurring Exp during 2018-19)	BALANCE as on 31.3.2020
1	Grants VGST KSCST PS - MCA	37500				37500
2	Grants Recd - SPDP for SC/ST Students (MBA)	275554	0	584741	188741	1049036
3	Grants Recd - AICTE - MODROBS - BT	54131		95253		149384
4	Grants Sanctioned - CSIR - ECE Dept			91488		91488
5	Grants SSP A/c - KSCST Project - VGST B.sc.	500000		558745		58745
6	Grants Recd - AICTE - MODROBS - EEE	1070529		1449237		378708
7	Grant Recd AICTE /FDP - ME Dept	0	250000	685409		435409
8	Grant Recd AICTE /FDP - MCA Dept	0	318000	777144		459144
9	Grants Recd - VTU/TEQIP - MECH Dept	0	0	93462		93462
10	Grant Recd - AICTE - GOC	0	500000	793892		293892
11	Grant Recd - AICTE - FDP - EEE Dept	0	250000	566655		316655
12	Grants - Received Unnath Bharath - MBA	150000	0	185850		35850
	<b>TOTAL</b>	<b>2087714</b>	<b>1318000</b>	<b>5881876</b>	<b>188741</b>	<b>3399273</b>



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18-19  
(1)

**NEW HORIZON COLLEGE OF ENGINEERING**  
**SCHEDULE NO. 16 - GRANTS ACCOUNT**


SL NO	DETAILS OF RECEIPT	Opening Balance as on 01.04.2018	AMOUNT RECEIVED During 2018-19	AMOUNT UTILIZED During 2018-19 (Non Recurring Exp)	AMOUNT UTILIZED During 2018-19 (Recurring Exp)	Unspent Grants as on 31.3.2019
1	41st Series SSP A/c - KSCST Project - MECH		111000		99751	11249
2	Grants SSP A/c - KSCST Project - E C		500000		23000	477000
3	Grants SSP A/c - KSCST Project -VGST B.sc.		500000			500000
4	39th Series SSP A/c - KSCST Project	71500				71500
6	Grants Received from IEI R & D - EC Dept		35000			35000
7	Grants - Received Unnath Bharath - MBA		150000			150000
8	Grants - Received - IEEE Students A/c		15600			15600
13	Grants Recd - AICTE - MODROBS - EEE	1070529				1070529
14	Grants Recd- AICTE-RPS - ME	1326853		1326853		0
15	Grants Recd From AICTE - F D P	253949				253949
16	Grants Recd-VGST - EEE	500000		500000		0
	<b>TOTAL</b>	<b>3222831</b>	<b>1311600</b>	<b>1826853</b>	<b>122751</b>	<b>2584827</b>

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NEW HORIZON COLLEGE OF ENGINEERING  
SCHEDULE NO. 17 - GRANTS RECEIVABLE (Current Assets)

SL NO	DETAILS OF RECEIPT	Opening Balance as on 01.04.2018	AMOUNT RECEIVED During 2018-19	AMOUNT UTILIZED During 2018-19 (Non Recurring Exp)	AMOUNT Credited to (Recurring Exp during 2018-19)	BALANCE as on 31.3.2019
1	Grants SSP KSCST PS - MCA		200000		237500	37500
2	Grants Recd - SPDP for SC/ST Students (MBA)	1250000	0	1379454	146100	275554
3	Grants Recd - AICTE - MODROBS - BT	1320000		1349212	24919	54131
	<b>TOTAL</b>	<b>2570000</b>	<b>200000</b>	<b>2728666</b>	<b>408519</b>	<b>367185</b>

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18-11  
(2)

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**NEW HORIZON COLLEGE OF ENGINEERING  
SHEDULE NO. 15 - GRANTS ACCOUNT**

SL NO	DETAILS OF RECEIPT	Opening Balance as on 01.04.2017	AMOUNT RECEIVED During 2017-18	AMOUNT UTILIZED During 2017-18 (Non Recurring Exp)	AMOUNT UTILIZED During 2017-18 (Recurring Exp)	Unspent Grants as on 31.3.2018
1	ISTE Student Convention Karnataka	10334			10334	0
2	37th Series SSP A/c - KSCST Project - BIO TECH	3311			3311	0
3	37th Series SSP A/c - KSCST Project - MECH	500			500	0
4	39th Series SSP A/c - KSCST Project	37078	71500	0	37078	71500
5	Student Project A/c - VGST	34451			34451	0
6	Grants Received from AICTE	61600	0		61600	0
7	MODROBS	320000		320000		0
8	NOKIA FINANCE	418876		408216	10660	0
9	R & D AICTE	35811			35811	0
10	Sports Grants - VTU	13750	123632		137382	0
11	Grants Recd - SPDP for SC/ST Students (MBA)		1250000			1250000
12	Grants Recd - AICTE - MODROBS - BT		1320000			1320000
13	Grants Recd - AICTE - MODROBS - EEE		1070529			1070529
14	Grants Recd - AICTE-RPS - ME		1326853			1326853
15	Grants Recd From AICTE - F D P		350000		96051	253949
16	Grants Recd-VGST - EEE		500000			500000
	<b>TOTAL</b>	<b>935711</b>	<b>6012514</b>	<b>728216</b>	<b>427178</b>	<b>5792831</b>

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*Renuka Manghnani*  
RENUKA MANGHNANI  
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*Dr. Mohan S. Manghnani*  
DR. MOHAN S. MANGHNANI  
MANAGING TRUSTEE



**NEW HORIZON COLLEGE OF ENGINEERING**  
**SCHEDULE NO. 06 - GRANTS RECEIVED**

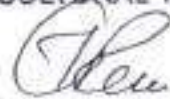
SL NO	DETAILS OF RECEIPT	Opening Balance as on 01.04.2016	AMOUNT RECEIVED During 2016-17	AMOUNT UTILIZED During 2016-17	BALANCE as on 31.3.2017
1	ISTE Student Convention Karnataka	10334			10334
2	37th Series SSP A/c - KSCST Project - B	3311			3311
3	37th Series SSP A/c - KSCST Project - M	500			500
4	39th Series SSP A/c - KSCST Project	0	64500	27422	37078
5	Student Project A/c - VGST	34451			34451
6	Grants Received from AICTE	-78400	140000		61600
7	MODROBS	320000			320000
8	NOKIA FINANCE	418876			418876
9	R & D AICTE	35811			35811
10	Sports Grants - VTU	13750			13750
	<b>TOTAL</b>	<b>758633</b>	<b>204500</b>	<b>27422</b>	<b>935711</b>

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**NEW HORIZON COLLEGE OF ENGINEERING  
SHEDULE NO. 06 - GRANTS RECEIVED**

15-16

SL NO	DETAILS OF RECEIPT	Opening Balance as on 01.04.2015	AMOUNT RECEIVED During 2015- 16	AMOUNT UTILIZED During 2015-16	BALANCE as on 31.3.2016
1	ISTE Student Convention Kamataka	14134		3800	10334
2	37th Series SSP A/c - KSCST Project - BIO TECH	3856		545	3311
3	37th Series SSP A/c - KSCST Project - MECH	500			500
4	Student Project A/c - VGST	34451			34451
5	MODROBS	320000			320000
6	NOKIA FINANCE	418876		0	418876
7	R & D AICTE	35811		0	35811
8	Sports Grants - VTU	13750		0	13750
	<b>TOTAL</b>	<b>841378</b>	<b>0</b>	<b>4345</b>	<b>837033</b>



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**NEW HORIZON COLLEGE OF ENGINEERING  
SHEDULE NO. 06 - GRANTS RECEIVABLE (Current Assets)**

SL NO	DETAILS OF RECEIPT	Opening Balance as on 01.04.2015	AMOUNT RECEIVED During 2015- 16	AMOUNT UTILIZED During 2015-16	BALANCE as on 31.3.2016
1	AICTE	78400	0	0	78400
2	R & D , AR & DB Project # 1567	21183	0	0	21183
3	36th Series SSP A/c - KSCST Project	6950		14000	7050
4	VGST RPS A/c	16884	1173615	1322656	132157
	<b>TOTAL</b>	<b>123417</b>	<b>1173615</b>	<b>1336656</b>	<b>238790</b>

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**All India Council for Technical Education**  
(A Statutory body under Ministry of HRD, Govt. of India)  
Nelson Mandela Marg, Vasant Kunj, New Delhi-110070 Website: [www.aicte-india.org](http://www.aicte-india.org)

**MODROB - Sanction Letter**

F.No.9-177/IDC/MODROB/Policy-1/2019-20

Date: 20.07.2020

To

The Drawing and Disbursing Officer,  
All India Council for Technical  
Education, Nelson Mandela Marg,  
Vasant Kunj, New Delhi - 110070

**Sub:** Release of a sum of **Rs.1008627/- (Rupees Ten Lakh Eight Thousand Six Hundred TwentySeven Only)** being the 1<sup>st</sup> installment **Grant-in-Aid** under the scheme **Modernization and Removal of Obsolescence (MODROB)** for the year **2019-20** payable during the current financial year **2020-21**- reg.

Sir,

With reference to the proposal submitted by the institute, this is to convey that the sanction of the Council for payment of **Rs.1260784/- (Rupees Twelve Lakh Sixty Thousand Seven Hundred EightyFour Only)** as sanctioned Grant-in-Aid under the **Modernization and Removal of Obsolescence (MODROB)** scheme, as per details given below:

1.	Name and address of the Beneficiary Institution:	Director/ Principal/ Registrar, <b>NEW HORIZON COLLEGE OF ENGINEERING (E&amp;T), RING ROAD, NEAR MARATHALLI, BELLANDUR POST, KADUBHISANAHALLI</b>		
2.	Title of Project:	Modernization of Embedded system Laboratory-Embedded based Internet of Robotic Things (IoT) Lab		
3.	Name of Coordinator:	Dr. SANJEEV SHARMA		
4.	Duration of the project:	2 years		
4.	Total Grant-in-aid Sanctioned:	<b>Total:</b> Rs.1260784/-	Non-Recurring (85%): Rs.1071666/-	Recurring (15%): Rs.189117/-
5.	Amount to be released during the year 2020-21:	<b>1<sup>st</sup> Installment</b> Rs.1008627/-	Non-Recurring (85%): Rs.857332/-	Recurring (15%): Rs.151294/-
6.	Sanctioned grant-in-aid is debatable to:	<b>Major Head 601.18(a) Gen. (Plan Head)</b>		

- The amount of the Grant shall be drawn by the Drawing and Disbursing Officer, All India Council for Technical Education on the Grant-in-Aid bill and shall be disbursed to and credited to the account of Director/Principal/ Registrar of the Institute through RTGS/PFMS.
- This Grant-in-Aid is being released in conformity with the terms & conditions as well as norms of the scheme as already communicated, and also being communicated in this letter.

**The instructions/guidelines to be followed by University/Institution**

**1. Release of funds:**

- The Principal/ Director of the institute and the Coordinator of the project are hereby requested to verify the correctness of the undermentioned bank account/ RTGS details submitted by them along with the Proposal, in which the grant is being released:

F.No.9-177/IDC/MODROB/Policy-1/2019-20



Institute PAN No.	Bank Name	Bank Branch Name	Bank Branch Address	Account Holder Name	Account Type	Account Number	IFSC Code
AAATN3061E	INDIAN BANK	NHCE Branch	Ring Road, Kadubeesanahalli, Near Marathalli, Bangalore - 560016	New Horizon College of Engineering - Research Grants Account	Saving Account	6123112792	IDIB000N112

In case of any omission the same should be reported to AICTE immediately.

- The sanction is issued in exercise of the powers delegated to the council and other terms & conditions laid down in the guidelines of the scheme.
- 100% grant of the sanctioned amount is being released to Government/Govt. Aided institutions. Utilization Certificate (UC) and other requisite documents are to be submitted within one month of the completion of the project.
- To self-financed/Pvt. Institutions 80% of the sanctioned amount is being released as first installment followed by 20% as reimbursement after receipt of UC and other requisite documents as specified in terms & Conditions of MODROB Scheme.

## II. Maintenance of accounts

- The Institute shall strictly follow the provisions laid down in the scheme document and sanction order No. F.No.9-177/IDC/MODROB/Policy-1/2019-20 dated 20.07.2020 issued by this office. All correspondences related to the project must contain this number along with year of sanction of the project; failing which correspondence will not be entertained.
- Funds covered by this grant shall be kept separately and would not be mixed up with other funds, so as to know the amount of interest accrued on the grant AICTE.
- The University/College/Institute shall maintain proper accounts of the expenditure out of the grants, which shall be utilized only on approved items of expenditure (list enclosed).
- The Council or its nominee shall have the right to check /verify the account to satisfy that the fund has been utilized for the purpose for it was sanctioned.
- The date of release of the grant by AICTE shall be taken as the date of commencement of the project. The Principal / Director / Registrar shall intimate about the receipt of the grant to AICTE. Any expenditure incurred prior to the issuance of the approval letter will not be allowed to be adjusted in the grant and if the Institution / University do not take the project work within one month of the receipt of the grant, the approval shall ipso fact lapse.
- After receipt of the grant from AICTE, the Institute shall send a confirmation to AICTE within 2 months of receipt of grant that the sanctioned project has been started/is in progress.

## III. Refund of grant by way of a demand draft in favour of Member Secretary, AICTE, New Delhi

- If the college/institute does not have the Letter of Approval (LOA) or Extension of Approval issued by AICTE for the academic year 2020-21, the fund released should be immediately refunded to AICTE with interest accrued thereon.
- If project is not started within six months of the issuance of this Offer Letter, the released amount, along with interest accrued thereon, has to be necessarily returned to AICTE.
- In any case, if the institute is required to refund the grant or interest accrued thereon or balance amount, the amount will be refunded to AICTE.
- It may be ensured that the project is completed within the stipulated time. If the project is not completed in



time, no further extension will be granted in any case and institute has to refund the entire amount to AICTE.

- e. As AICTE needs adequate time for depositing the Demand Draft in the bank, the same be immediately dispatched to avoid any lapse of the validity period.

#### IV. Submission of documents by college/institution after completion of Project/Subsequent years.

The following mandatory relevant documents are required to be submitted by the college/institution within one month of the completion of the project: -

- a. Feedback form in the prescribed proforma.
- b. The **Annual Progress Report (APR)** in the prescribed format along with the original Statement of actual Expenditure in the prescribed proforma duly signed by the Head of the institution and shall be submitted to AICTE not later than one month after completion.
- c. The **Utilization Certificate (UC)** supported by Audited Statement of Expenditure to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the AICTE immediately after completion of the project. It should contain the head-wise break up of expenditure made from the grant-in-aid provided by the Council. Audited Statement of Expenditure indicating expenditure incurred in the total duration of the project in the prescribed format and GFR-19 shall be submitted to the Council.
- d. In case of self-financing/private institutions, Statement of actual Expenditure & Utilization Certificate are required to be audited & signed by a Chartered Accountant (with membership no., full address & stamp). Photocopies of formats are enclosed.
- e. **Program Evaluation Committee (PEC)** is required to be constituted at Institutional level. The constitution of the PEC shall be as under:
  - (i) Principal/Director/Registrar of the Institution (Chairperson)
  - (ii) Coordinator of the project (Member Secretary),
  - (iii) Two HODs and one subject expert (Members).

The members of the said PEC shall not be below the rank of Associate Professor. The minutes of the meetings are to be submitted to the Council at end of the project along with other mandatory documents.

- f. Project completion report project indicating the activities undertaking, number of students benefited, laboratory works photographs of students, together with their views is to be submitted.
- g. Attested photocopies of supporting vouchers/bills of expenditure incurred for the completion of Project.
- h. Photographs of equipment's purchased.
- i. The balance amount of the grant will be reimbursed to the university/institution only on submission of the above documents. On receipt of these documents, the total amount of balance of financial assistance, admissible as per the norms, shall be worked out and grant-in-aid shall be released, as second installment, in favour of the beneficiary institution.

#### V. General instructions

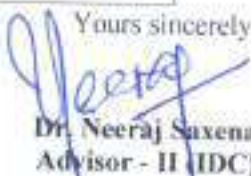
- a. The amount of interest accrued on the grant should be treated as part of the grant to be utilized for that particular project. However, the interest amount accrued along with grant disbursed should not exceed the total grant sanctioned for the project. The Institute receiving the grant should reflect the same in the audited statement of accounts/ utilization certificate and may either refund the interest amount to AICTE or AICTE shall adjust the same in the next installment of grant before its released.
- b. Any unavoidable circumstantial change in the project with respect to name of Project Coordinator for the MODROB project would mandatorily require prior approval of the Council. All such requests should be addressed to AICTE, in advance, recording the specific reasons for proposed changes, failing which the offer for the grant already issued would be treated as automatically withdrawn and the financial assistance released in favour of the beneficiary institution shall be refunded immediately to the Council. Kindly mention the File No.9-1/RIFD/MOD/Policy-1/2019-20 in your future correspondence.
- c. The grantee shall maintain an audited record of assets acquired wholly or substantially out of the Grant-in-Aid



- and a register of assets shall be maintained by the Institute in the prescribed form i.e.GFR-19.
- The College / Institute receiving grant under MODROB is expected to put up a plaque at the main entrance of the Lab/Department, which has been modernized using the grant. All the equipment procured through the project should be super scribed with AICTE project file number.
  - The assets acquired wholly or substantially out of grant shall not be disposed or encumbered or utilized for the purpose other than those for which the Grant was given without proper sanction of the AICTE and should at any time the institution cease to function, such assets shall revert to the AICTE.
  - The grantee Institution shall observe all financial norms and guidelines as prescribed by the AICTE/ Government of India from time to time. GOI GFR rules (@<https://doe.gov.in/order-circular/general-financial-rules2017-0>) should be followed during utilization of grant.

**List of Equipment's approved:**

Name of Equipments
Robot - Automatic NUMerical Control
Mechanical Pedestal - Variable height pedestral, Heavy duty and T slot extrusions
Overall cell pneumatics Robotic arms are designed with the pneumatics which replaces the servo and electric motors and serves immediately.
Robot Grippers with all sensors and pneumatics or end effectors
Generic simulation software

Yours sincerely,  
  
**Dr. Neeraj Saxena**  
 Advisor - II (IDC)

Copy forwarded for information and necessary action to:

- Name and Address of the Coordinator,**  
 Dr. SANJEEV SHARMA  
 NEW HORIZON COLLEGE OF ENGINEERING (E&T),  
 RING ROAD, NEAR MARATHALLI, BELLANDUR POST,  
 KADUBHISANAHALLI
- The Registrar / Director / Principal,**  
**Name and Address of the Coordinator,**  
 Dr. SANJEEV SHARMA  
 NEW HORIZON COLLEGE OF ENGINEERING (E&T),  
 RING ROAD, NEAR MARATHALLI, BELLANDUR POST,  
 KADUBHISANAHALLI
- Guard File**

  
**Dr. Neeraj Saxena**  
 Advisor - II (IDC)

Date: 29.11.2019

F.No.9-65/RIFD/MOD/Policy-I/2018-19

All India Council for Technical Education  
(A Statutory Body under Ministry of HRD, Govt. of India)  
Nelson Mandela Marg, Vasant Kunj, New Delhi-110070 Website: [www.aicte-india.org](http://www.aicte-india.org)



**MODROB - Sanction Letter**

F.No.9-65/RIFD/MOD/Policy-I/2018-19

Date: 02.12.2019

To,

The Drawing and Disbursing Officer,  
All India Council for Technical Education,  
Nelson Mandela Marg, Vasant Kunj,  
New Delhi- 110070.

**Sub:** Release of a sum of Rs.1200000/- (Rupees Twelve Lakh Only) being the Grant-in-Aid under the scheme Modernization and Removal of Obsolescence (MODROB) for the year 2018-19 payable during the current financial year 2019-20- reg.

Sir,

With reference to the proposal submitted by the institute, this is to convey that the sanction of the Council for payment of Rs.1500000/- (Rupees Fifteen Lakh Only) as Grant-in-Aid under the Modernization and Removal of Obsolescence (MODROB) scheme, as per details given below:

1.	Name and address of the Beneficiary Institution:	Director/ Principal/ Registrar, NEW HORIZON COLLEGE OF ENGINEERING (E&T), RING ROAD, NEAR MARATHALLI, BELLANDUR POST, KADUBHISANAHALLI Karnataka -560103.		
2.	Title of Project:	Modernization of Concrete Technology Lab & Removal of Obsolescent Equipment's		
3.	Name of Coordinator:	Dr. NIRANJAN P S		
4.	Duration of the project:	2 Years		
4.	Total Grant-in-aid Sanctioned:	Total: Rs.1500000/-	Non-Recurring (85%): Rs.1275000/-	Recurring (15%): Rs.225000/-
5.	Amount to be released during the year 2019-20:	1st Installment Rs.1200000/-	Non-Recurring (85%): Rs.1020000/-	Recurring (15%): Rs.180000/-
6.	Sanctioned grant-in-aid is debitable to:	Major Head 601.18(a) Gen. (Plan Head)		

- The amount of the Grant shall be drawn by the Drawing and Disbursing Officer, All India Council for Technical Education on the Grant-in-Aid bill and shall be disbursed to and credited to the account of Director/Principal/ Registrar of the Institute through RTGS/PFMS.
- This Grant-in-Aid is being released in conformity with the terms & conditions as well as norms of the scheme as already communicated, and also being communicated in this letter.

**THE INSTRUCTIONS/GUIDELINES TO BE FOLLOWED BY UNIVERSITY/INSTITUTION**

**I. Release of funds:**

- The Principal/ Director of the institute and the Coordinator of the project are hereby requested to verify the correctness of the undermentioned bank account/ RTGS details submitted by them along with the Proposal, in which the grant is being released:

Institute PAN No.	Bank Name	Bank Branch Name	Branch Address	Account Holder Name	Account Type	Account Number	IFSC
AAATN3061E	INDIAN BANK	NHCE Branch	Ring Road, Kadubhisana Halli, New Marathalli, Bangalore - 560103	New Horizon College of Engineering	Current Account	484700078	IDIB000N112



Date:29.11.2019

- In case of any omission the same should be reported to AICTE immediately.
- The sanction is issued in exercise of the powers delegated to the council and other terms & conditions laid down in the guidelines of the scheme.
  - 100% grant of the sanctioned amount is being released to Government/Govt. Aided institutions. Utilization Certificate (UC) and other requisite documents are to be submitted within one month of the completion of the project.
  - To self-financed/Pvt. Institutions 80% of the sanctioned amount is being released as first installment followed by 20% as reimbursement after receipt of UC and other requisite documents as specified in terms & Conditions of MODROB Scheme.

## II. Maintenance of accounts:

- The Institute shall strictly follow the provisions laid down in the scheme document and sanction order No. F.No.9-65/RIFD/MOD/Policy-I/2018-19 Dated 02.12.2019 issued by this office. All correspondences related to the project must contain this number along with year of sanction of the project; failing which correspondence will not be entertained.
- Funds covered by this grant shall be kept separately and would not be mixed up with other funds, so as to know the amount of interest accrued on the grant AICTE.
- The University/College/Institute shall maintain proper accounts of the expenditure out of the grants, which shall be utilized only on approved items of expenditure (list enclosed).
- The Council or its nominee shall have the right to check /verify the account to satisfy that the fund has been utilized for the purpose for it was sanctioned.
- The date of release of the grant by AICTE shall be taken as the date of commencement of the project. The Principal / Director / Registrar shall intimate about the receipt of the grant to AICTE. Any expenditure incurred prior to the issuance of the approval letter will not be allowed to be adjusted in the grant and if the Institution / University do not take the project work within one month of the receipt of the grant, the approval shall ipso facto lapse.
- After receipt of the grant from AICTE, the Institute shall send a confirmation to AICTE within 2 months of receipt of grant that the sanctioned project has been started/is in progress.

## III. Refund of grant by way of a demand draft in favour of Member Secretary, AICTE, New Delhi:

- If the college/institute does not have the Letter of Approval (LOA) or Extension of Approval issued by AICTE for the academic year 2019-20, the fund released should be immediately refunded to AICTE with interest accrued thereon.
- If project is not started within six months of the issuance of this Offer Letter, the released amount, along with interest accrued thereon, has to be necessarily returned to AICTE.
- In any case, if the institute is required to refund the grant or interest accrued thereon or balance amount, the amount will be refunded to AICTE.
- It may be ensured that the project is completed within the stipulated time. If the project is not completed in time, no further extension will be granted in any case and institute has to refund the entire amount to AICTE.
- As AICTE needs adequate time for depositing the Demand Draft in the bank, the same be immediately dispatched to avoid any lapse of the validity period.

## IV. Submission of documents by college/institution after completion of Project/Subsequent years:

The following mandatory relevant documents are required to be submitted by the college/institution within one month of the completion of the project: -

- Feedback form in the prescribed proforma.
- The Annual Progress Report (APR) in the prescribed format along with the original Statement of actual Expenditure in the prescribed proforma duly signed by the Head of the institution and shall be submitted to AICTE not later than one month after completion.
- The Utilization Certificate (UC) supported by Audited Statement of Expenditure to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the AICTE immediately after completion of the project. It should contain the head-wise break up



- of expenditure made from the grant-in-aid provided by the Council. Audited Statement of Expenditure indicating expenditure incurred in the total duration of the project in the prescribed format and GFR-19 shall be submitted to the Council.
- d) In case of self-financing/private institutions, Statement of actual Expenditure & Utilization Certificate are required to be audited & signed by a Chartered Accountant (with membership no., full address & stamp). Photocopies of formats are enclosed.
  - e) Program Evaluation Committee (PEC) is required to be constituted at Institutional level. The constitution of the PEC shall be as under:
    - i. Principal/Director/Registrar of the Institution(Chairperson)
    - ii. Coordinator of the project (Member Secretary),
    - iii. Two HODs and one subject expert(Members).
    - iv. The members of the said PEC shall not be below the rank of Associate Professor. The minutes of the meetings are to be submitted to the Council at end of the project along with other mandatory documents.
  - f) Project completion report project indicating the activities undertaking, number of students benefited, laboratory works photographs of students, together with their views is to be submitted.
  - g) Attested photocopies of supporting vouchers/bills of expenditure incurred for the completion of Project.
  - h) Photographs of equipment's purchased.
  - i) The balance amount of the grant will be reimbursed to the university/institution only on submission of the above documents. On receipt of these documents, the total amount of balance of financial assistance, admissible as per the norms, shall be worked out and grant-in-aid shall be released, as second installment, in favour of the beneficiary institution.

#### V. General instructions

- a) The amount of interest accrued on the grant should be treated as part of the grant to be utilized for that particular project. However, the interest amount accrued along with grant disbursed should not exceed the total grant sanctioned for the project. The Institute receiving the grant should reflect the same in the audited statement of accounts/ utilization certificate and may either refund the interest amount to AICTE or AICTE shall adjust the same in the next installment of grant before its release.
- b) Any unavoidable circumstantial change in the project with respect to name of Project Coordinator for the MODROB project would mandatorily require prior approval of the Council. All such requests should be addressed to AICTE, in advance, recording the specific reasons for proposed changes, failing which the offer for the grant already issued would be treated as automatically withdrawn and the financial assistance released in favour of the beneficiary institution shall be refunded immediately to the Council. Kindly mention the File No.9-65/RIFD/MOD/Policy-1/2018-19 in your future correspondence.
- c) The grantee shall maintain an audited record of assets acquired wholly or substantially out of the Grant-in-Aid and a register of assets shall be maintained by the Institute in the prescribed form i.e.GFR-19.
- d) The College / Institute receiving grant under MODROB is expected to put up a plaque at the main entrance of the Lab/Department, which has been modernized using the grant. All the equipment procured through the project should be super scribed with AICTE project file number.
- e) The assets acquired wholly or substantially out of grant shall not be disposed or encumbered or utilized for the purpose other than those for which the Grant was given without proper sanction of the AICTE and should at any time the institution cease to function, such assets shall revert to the AICTE.
- f) The grantee Institution shall observe all financial norms and guidelines as prescribed by the AICTE/ Government of India from time to time. GOI GFR rules (@<https://doe.gov.in/order-circular/general-financial-rules2017-0>) should be followed during utilization of grant.



Date:29.11.2019

F.No.9-65 /RIFD/MOD/Policy-I/2018-19

List of Equipment's approved :

Name of Equipments
Digital compression testing machine
Pundit ultrasonic pulse velocity and pulse echo tomography testing
Universal Testing Machine (Digital) UTM400D
a. Concrete Coring Machine & Stand b. 75 / 100 mm Core Bit c. Electrical drill & drill bit d. Hammer & Scissors e. Drop in anchor, tread & nut

Yours sincerely

Prof. Dileep N. Malkhede  
Advisor-1 (RIFD)

16 DEC 2019

Copy forwarded for information and necessary action to:

1. Name and Address of the Coordinator,  
Dr. NIRANJAN P S,  
NEW HORIZON COLLEGE OF ENGINEERING (E&T),  
RING ROAD, NEAR MARATHALLI, BELLANDUR POST,  
KADUBHISANAHALLI Karnataka -560103.
2. The Registrar / Director / Principal,  
NEW HORIZON COLLEGE OF ENGINEERING (E&T),  
RING ROAD, NEAR MARATHALLI, BELLANDUR POST,  
KADUBHISANAHALLI Karnataka -560103
3. Guard File

Prof. Dileep N. Malkhede  
Advisor-1 (RIFD)

29/9/17 13,20,000/- BT  
ALL INDIA COUNCIL FOR TECHNICAL EDUCATION  
Nelson Mandela Marg, Vasant Kunj, New Delhi-110067

Ref. No. 9-85/RIFD/MODROB/Policy-1/2016-17

To: Dr. Anand Varde  
BT Dept  
2017

The Drawing and Disbursing Officer  
Local

Sub: Release of Grant-in-Aid under Modernization and Removal of Obsolescence Scheme (MODROBS) for the year 2016-17 payable during the current financial year 2017-18.

Sir,

I am directed to convey the sanction of the Council for payment of Rs.1320000/- (Rupees Thirteen Lakh Twenty Thousand Only) for the year 2016-17 under the Modernization and Removal of Obsolescence Scheme (MODROBS) to New Horizon College Of Engineering (E&T), Ring Road, Near Marathalli, Bellandur Post, Kadubhisanaahalli-560103, Karnataka for meeting the expenditure for implementing the Scheme as per details given below:

1. Name of the Beneficiary Institution : New Horizon College Of Engineering (E&T), Ring Road, Near Marathalli, Bellandur Post, Kadubhisanaahalli-560103, Karnataka
2. Chief Coordinator's Name & Deptt. : Deptt. Of Biotechnology
3. Title of the Project : Modernization of Molecular Biology & Genetic Engineering Lab
4. Grant-in-aid Sanctioned : Rs.1650000/- [Rs.1358824 /- for non-recurring and Rs.291176 /- for recurring expenditure]  
(80% in advance and 20% as reimbursement on submission of UC and other related documents)
5. Amount to be released : Rs. 1320000/-
6. Approved Duration (in years) : 2 Year

1. The sanctioned grant-in-aid is debitable to the major Head 601.4.a MODROBS grant and is valid for payment during the financial year 2016-17.
2. The grant-in-aid of the grant shall be drawn by the Drawing and Disbursing Officer (DDO), All India Council for Technical Education, New Delhi on the Grants-in-aid bill and shall be disbursed to and credited to the account of The Principal / Director / Registrar New Horizon College Of Engineering (E&T), Ring Road, Near Marathalli, Bellandur Post, Kadubhisanaahalli-560103, Karnataka.
3. The Institute is requested to verify the correctness of the under mention bank account/ RTGD submitted by them along with the proposals, in which the grant is being released. In case of any omission the same should be reported to AICTE immediately along with refund of entire grant.

Bank Name	Bank Branch and address	Account Holder's Name	Account Number	Type of Account	IFSC Code	Type of Institution	Institution's PAN No.
Indian Bank	NHCE extension, Ring road, Near Marathahalli, Kadubisanahalli, Bangalore	New Horizon College Of Engineering	484700078	Saving Account	IDIB000N112	Unaided Private	AAATN3061E

4. The date of release of the grant by AICTE shall be taken as the date of commencement of the project. The Principal / Director / Registrar shall intimate about the receipt of the grant to AICTE. Any Expenditure incurred prior to the issuance of the approval letter will not be allowed to be adjusted in the grant and if the Institution / University do not take the project work within one month of the receipt of the grant, the approval shall ipso facto lapse.
5. Each project sanctioned by AICTE is assigned a specific Ref. No. given on the pre-page. All correspondences related to the project must contain this number along with year of sanction of the project; failing which correspondence will not be entertained.
6. The accounts of the grantee which are liable to be audited by the Council or Comptroller and Audited General of India or by any Officer designated for the purpose.
7. The Institute/University shall not charge any overheads on this project and will provide all the administrative support for completion of the project.

Contd...2/-



ALL INDIA COUNCIL FOR TECHNICAL EDUCATION  
Nelson Mandela Marg, Vasant Kunj, New Delhi-110067

for your kind information  
2017

Ref. No. 9-117/RJFD/MODROB/Policy-1/2016-17

The Drawing and Disbursing Officer  
Local

Subj: Release of Grant-in-Aid under Modernization and Removal of Obsolescence Scheme (MODROBS) for the year 2017-18 payable during the current financial year 2017-18.

Sir,

I am directed to convey the sanction of the Council for payment of Rs. 1070529.6000000001/- (Rupees Ten Lakh Seventy Thousand Five Hundred Twenty Nine Paise Sixty Only) for the year 2017-18 under the Modernization and Removal of Obsolescence Scheme (MODROBS) to New Horizon College Of Engineering (E&T), Ring Road, Near Marathalli, Bellandur Post, Kadubhisana Halli-560103 Karnataka for meeting the expenditure for implementing the Scheme as per details given below:

- |   |  |
|---|--|
| 1. Name of the Beneficiary Institution  | : New Horizon College of Engineering (E&T), Ring Road, Near Marathalli, Bellandur Post, Kadubhisana Halli-560103 Karnataka |
| 2. Chief Coordinator's Name & Deptt.  | : Dr. Elumalai R,<br>Deptt. of Electrical And Electronics Engineering  |
| 3. Title of the Project   | : Modernization of high voltage engineering lab  |
| 4. Grant-in-aid Sanctioned<br>(80% in advance and 20% as reimbursement on submission of UC and other related documents) | : Rs.1338162/- [Rs.1102016/- for non-recurring and Rs.236146/- for recurring expenditure]                                  |
| 5. Amount to be released  | : Rs.1070529/-   |
| 6. Approved Duration (in years)   | : 2 Year   |

- The sanctioned grant-in-aid is debitable to the major Head 601.4.a MODROBS grant and is valid for payment during the financial year 2017-18.
- The grant-in-aid of the grant shall be drawn by the Drawing and Disbursing Officer (DDO), All India Council for Technical Education, New Delhi on the Grants-in-aid bill and shall be disbursed to and credited to the account of The Principal / Director / Registrar New Horizon College Of Engineering (E&T), Ring Road, Near Marathalli, Bellandur Post, Kadubhisana Halli-560103 Karnataka.
- The Institute is requested to verify the correctness of the under mention bank account/ RTGD submitted by them along with the proposals, in which the grant is being released. In case of any omission the same should be reported to AICTE immediately along with refund of entire grant.

Bank Name	Bank Branch and address	Account Holder's Name	Account Number	Type of Account	IFSC Code	Type of Institution	Institution's PAN No.
INDIAN BANK	NHCE EXTENSION, RING ROAD, NEAR MARATHAHALLI, KADUBHISANA HALLI, BANGALORE	NEW HORIZON COLLEGE OF ENGINEERING	484700078	Saving Account	IDIB000N112	Unaided Private	AAATN3061E

- The date of release of the grant by AICTE shall be taken as the date of commencement of the project. The Principal / Director / Registrar shall intimate about the receipt of the grant to AICTE. Any Expenditure incurred prior to the issuance of the approval letter will not be allowed to be adjusted in the grant and if the Institution / University do not take the project work within one month of the receipt of the grant, the approval shall ipso facto lapse.
- Each project sanctioned by AICTE is assigned a specific Ref. No. given on the pre-page. All correspondences related to the project must contain this number along with year of sanction of the project; failing which correspondence will not be entertained.
- The accounts of the grantee which are liable to be audited by the Council or Comptroller and Audited General of India or by an Officer designated for the purpose.
- The Institute/University shall not charge any overheads on this project and will provide all the administrative support for completion of the project.

Contd...2

*Concurrence*

- ... approved items of expenditure (list enclosed). However in case the grantee wishes to of the Council must be obtained for the revised item of expenditure and they will maintain proper expenditure as per the norms/procedures of AICTE/Government of India.
9. The assets acquired wholly or substantially out of All India Council for Technical Education's grant shall not be disposed or encumbered or utilized for the purpose other than those for which the Grant was given without proper sanction of the All India Council for Technical Education and should at any time the institution cease to function, such assets shall revert to the All India Council for Technical Education.
  10. The grantee shall maintain an audited record of assets acquired wholly or substantially out of the grant-in-aid and a register or assets shall be maintained by the Institute in the prescribed form i.e. GPR-19.
  11. The amount of interest accrued on the grant should be treated as part of the grant to be utilized for that particular project. However, the interest amount accrued along with grant disbursed should not exceed the total grant sanctioned for the project. The Institute receiving the grant should reflect the same in the audited statement of accounts/ utilization certificate and may either refund the interest amount to AICTE or AICTE should adjust the same in the next installment of grant before releasing.
  12. Since the duration of the project is for two years, the request for reimbursement of 20% of remaining amount shall be made with UC and other related documents in such a way that the entire project is completed in the prescribed period of two years.
  13. The Annual Progress Report in the prescribed format along with Statement of Expenditure and Audited Utilization Certificate shall be submitted to AICTE not later than one month after completion.
  14. Project Completion Report (PCR) in the prescribed format along with the Audited Statement of Expenditure indicating expenditure incurred in the total duration of the project in the prescribed format, utilization in the format and GPR-19 shall be submitted to the Council.
  15. The Utilization Certificate (UC) supported by Audited Statement of Expenditure to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the All India Council for Technical Education immediately after completion of the project. It should contain the head-wise break up of expenditure made from the grant-in-aid provided by the Council.
  16. The grantee shall follow the terms and conditions of Modernization and Removal of Obsolescence (MODROBS) as laid down in the scheme details under AICTE ADIS 2016-17.
  17. The Grantee shall fully implement the official language policy of Union Government and comply with the official language Act, 1963 and official language (use of official purposes of the Union Rules, 1976 etc.)
  18. The University / Institute receiving grant under MODROB is expected to put up a plaque at the main entrance of the Lab/Department, which has been modernized using the grant. All the equipment procured through the project should be super scribed with AICTE project file number.
  19. The funds to the extent are available under the scheme.
  20. The sanction issues in exercise of the powers delegated to the Council. It is also certified that grant-in-aid is being released in conformity with the Rules and Regulation of the scheme.

Yours sincerely,

(Dileep N. Malkhede)  
Advisor (RIFD)

69 SEP 2017

Copy forwarded for information and necessary action to:

1. The Principal / Director / Registrar,  
New Horizon College of Engineering (E&T),  
Ring Road, Near Marathalli, Bellandur Post,  
Kadubhisanahalli-560103 Karnataka
2. Dr. Elumalai R.,  
Deptt of Electrical And Electronics Engineering  
Ring Road, Near Marathalli, Bellandur Post,  
Kadubhisanahalli-560103 Karnataka
3. Office of Director General of Audit,  
General Revenues, ACCR Building, I.P. Estate,  
New Delhi-110 002.
4. Guard File



**NEW HORIZON COLLEGE OF ENGINEERING**  
**SCHEDULE OF OTHER RECEIPTS FOR THE YEAR 2019-20**

SL NO.	PARTICULARS	AMOUNT (RS.)
1	Application Fees	810500
2	Autonomus Exam Fees	33260951
3	Admission Cancellation Fee	2283000
4	Auditorium Maintenance	1503000
5	Autonomous Re- Registration Fees	6450600
6	Books & Stationery	776657
7	Bus Fees	2278890
8	Centre of Excellance Fee	8959500
9	Certificate Fees	386376
10	Consortium Fees - E Journals	5475888
11	Consultancy Services	94555
12	France Exchange Programme / Alumini Contribution	3984650
13	Fine	4680053
14	I D Card	881400
15	Industrial Training Fees	789600
16	Miscellaneous Income	16790112
17	Notice Period Salary	762359
18	Outsource Maintenances Recovered	6575806
19	Parking Fee	334500
20	Global / Professional VAP - Course Fees	4633641
21	Placement / Training Programme Fees	17823522
22	Remedial Classes	14000
23	Sponsorship Received	7485111
24	Profit on Sale of Vehicle	874534
25	VTU Exam/Reval/Convo Fee	4235411
26	Workshop/Sargam Regn Fees	1695250
	<b>Total</b>	<b>133839866</b>

NEW HORIZON EDUCATIONAL INSTITUTIONS

SR. EXECUTIVE DIRECTOR  
ACCOUNTS & FINANCE



**NEW HORIZON COLLEGE OF ENGINEERING**  
**OUTER RING ROAD MARATHAHALLI, BANGALORE.**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020**

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
Salary & Other Allowances	365669637	Fees	851140374
Advertisement	10310979	Interest Received on SB	542376
Admission Expenses	5475770	Other Receipts	133839866
Autonomous Exam Expenses	7405925		
Diesel & Petrol	4712647		
Charitiy Expenes	935813		
Examination Fees paid to University/Boards	9431134		
Festivals and Celebrations	9050890		
University Fees - Regn/Renewal/Etc.,	9033297		
Membership & Subscription	1801014		
Merit Prizes & Momentos	1726710		
Printing & Stationery	8318779		
Repairs & Maintenance	54401554		
Research & Development	120000		
Property Tax	2562400		
Building Insurance	343860		
Sports Expenses	1763611		
Management Scholarship to Meritorious students	5735500		
Global & Professional Students Training/Tour <i>projects</i>	21650034		
Students PDP & Placement & Value Plus	8986143		
Travelling & conveyance	1094040		
Workshop & Conference	1691575		
OD Interest	13685		
Other Expenses	3410994		
Depreciation	68217287		
<b>Excess of Income Over Expenditure</b>	<b>381659338</b>		
<b>Total</b>	<b>985522616</b>	<b>Total</b>	<b>985522616</b>

NEW HORIZON EDUCATIONAL  
& CULTURAL TRUST

  
DR. MOHAN. S. MANGHNANI  
MANAGING TRUSTEE

NEW HORIZON EDUCATIONAL  
& CULTURAL TRUST

  
RENUKA MANGHNANI  
TRUSTEE





**NEW HORIZON COLLEGE OF ENGINEERING**  
**SCHEDULE OF OTHER RECEIPTS FOR THE YEAR 2018-19**

<b>OTHER RECEIPTS</b>		
<b>SL NO.</b>	<b>PARTICULARS</b>	<b>AMOUNT (RS.)</b>
1	Application Fees	829050
2	Autonomus Exam Fees	42890007
3	Admission Cancellation Fee	1789180
4	Auditorium Maintenance	2752300
5	Autonomous Re- Registration Fees	7079950
6	Books & Stationery	746514
7	Bus Fees	2285400
8	Centre of Excellance Fee	15286939
9	Certificate Fees	730148
10	Computer Course Fee - Java Course	462500
11	Consortium Fees - E Journals	5468850
12	Consultancy Services	59950
13	France Exchange Programme / Alumini Contribution	3375000
14	Fine	7539742
15	I D Card	994280
16	Industrial Training Fees	844910
17	Miscellaneous Income	17203076
18	Notice Period Salary	953210
19	Outsource Maintenances Recovered	6380029
20	Parking Fee	330500
21	Project Fees	81500
22	Placement / Training Programme Fees	12916945
23	Remedial Classes	22500
24	Sponsorship Received	6641450
25	VTU Exam/Reval/Convo Fee	3583335
26	Workshop/Sargam Regn Fees	1004419
	<b>Total</b>	<b>142251684</b>

NEW HORIZON EDUCATIONAL INSTITUTIONS

SR. EXECUTIVE DIRECTOR  
 ACCOUNTS & FINANCE



**NEW HORIZON COLLEGE OF ENGINEERING  
OUTER RING ROAD MARATHAHALLI, BANGALORE.  
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019**

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
Salary & Other Allowances	356072391	Fees	806225975
Advertisement	3501767	Interest Received on SB	422190
Admission Expenses	17779784	Other Receipts	142251684
Autonomous Exam Expenses	5454057		
Application Fee for New Horizon University	1010000		
Audit Fees	200000		
Diesel & Petrol	4740933		
Charitiy Expenes	1604984		
Examination Fees paid to University/Boards	6857992		
Festivals and Celebrations	9304202		
University Fees - Regn/Renewal/Etc.,	16045721		
Membership & Subscription	1268634		
E - Journal Subscription	214250		
Merit Prizes & Momentos	3769462		
Printing & Stationery	5039234		
Repairs & Maintenance	34908445		
Research & Development	61990		
Rent	80000		
Property Tax	2562400		
Building Insurance	217115		
Sports Expenses	758359		
Management Scholarship to Meritorious students	9603341		
Global & Professional Students Training	31850766		
Students PDP & Placement & Value Plus	1117900		
Travelling & conveyance	1428952		
Workshop & Conference	1713212		
OD Interest / Term Loan Interest	10764		
Other Expenses	23886938		
Depreciation	73217578		
<b>Excess of Income Over Expenditure</b>	<b>334618678</b>		
<b>Total</b>	<b>948899849</b>	<b>Total</b>	<b>948899849</b>

NEW HORIZON EDUCATIONAL  
& CULTURAL TRUST

DR. MOHAN. S. MANGHNANI  
MANAGING TRUSTEE

NEW HORIZON EDUCATIONAL  
& CULTURAL TRUST

RENUKA MANGHNANI  
TRUSTEE





**NEW HORIZON COLLEGE OF ENGINEERING**

<b>OTHER RECEIPTS AS OF 31/3/2018</b>		
<b>SL NO.</b>	<b>PARTICULARS</b>	<b>AMOUNT (RS.)</b>
1	Application Fees	2131500
2	Autonomus Exam Fees	33693846
3	Admission Cancellation Fee	2579710
4	Auditorium Maintenance	1581600
5	Autonomous Re- Registration Fees	3926680
6	Biocon Academy Students Fee	89626
7	Books & Stationery	685150
8	Bus Fees	1990668
9	Certificate Fees	282805
10	Computer Course Fee - Java Course	955500
11	Consortium Fees - E Journals	2792375
12	Consultancy Services	61680
13	Exam/Reval/Convo Fee	10310185
14	Fine	7985438
15	ID Card	941275
16	Industrial Training Fees	836750
17	Miscellaneous Income	16615261
18	Notice Period Salary	213139
19	One Time Exit Scheme - Regn Fee	166500
20	Outsource Maintenances Recovered	5605971
21	Parking Fee	242330
22	Penalty Received	5000
23	Placement / Training Programme	10977671
24	Re Admission Fee	312000
25	Remedial Classes	308000
26	Sponsorship Received	6282860
27	Tedx Workshop / Conference	96869
28	Workshop/Sargam/Functions Regn Fees	700959
	<b>Total</b>	<b>112371348</b>

NEW HORIZON EDUCATIONAL INSTITUTIONS

SR. EXECUTIVE DIRECTOR  
ACCOUNTS & FINANCE



**NEW HORIZON COLLEGE OF ENGINEERING**  
**OUTER RING ROAD MARATHAHALLI, BANGALORE.**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2018**

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
Salary & Other Allowances	341804061	Fees	766144870
Advertisement	1440601	Interest Received on SB	323883
Admission Expenses	11802938	Other Receipts	112371348
Autonomous Exam Expenses	10055343		
Diesel & Petrol	4166006		
Charity Expenses	518843		
Examination Fees paid to University	13499552		
Festivals and Celebrations	10724774		
University Fees - Regn/Renewal/Etc.,	16218434		
Membership & Subscription	782051		
E - Journal Subscription	1514670		
Merit Prizes & Momentos	1667628		
Printing & Stationery	3334978		
Repairs & Maintenance	52615281		
Property Tax	4466145		
Building Insurance	199305		
Sports Expenses	567976		
Management Scholarship to Meritorious students	9824205		
Global & Professional Students Training	20205621		
Students PDP & Placement & Value Plus	7168562		
FRANCE - NHCE Training Exchange Programme	241102		
Travelling & conveyance	1084968		
Workshop & Conference	2414869		
OD Interest	7415		
Other Expenses	6733593		
Depreciation	75869030		
<b>Excess of Income Over Expenditure</b>	<b>279912150</b>		
<b>Total</b>	<b>878840101</b>	<b>Total</b>	<b>878840101</b>

NEW HORIZON EDUCATIONAL  
& CULTURAL TRUST

  
**DR. MOHAN. S. MANGHNANI**  
 MANAGING TRUSTEE

NEW HORIZON EDUCATIONAL  
& CULTURAL TRUST

  
**RENUKA MANGHNANI**  
 TRUSTEE





**NEW HORIZON COLLEGE OF ENGINEERING**

<b>OTHER RECEIPTS AS OF 31/3/2017</b>		
<b>SL NO.</b>	<b>PARTICULARS</b>	<b>AMOUNT (RS.)</b>
1	Application Fees & Prospectus	734200
2	Autonomous Exam Fees	11181484
3	Admission Cancellation Fee	2246540
4	Auditorium Maintenance	2187226
5	Biocon Academy Students	48308
6	Books & Stationery	760237
7	Breakage & Other Fine	16500
8	Bus Fees	2120400
9	Certificate Fees	158367
10	Consortium Fees - E Journals	1026254
11	Exam/reval/convo Fee	7943674
12	Fine	7941521
13	ID Card	1063100
14	Industrial Training Fees	747500
15	Miscellaneous Income	17543316
16	Notice Period Salary	972377
17	Outsource Maintenances	5028404
18	Parking Fee	217070
19	Placement / Training Programme	14791514
20	Project Fees	218500
21	Quest Global Training	30000
22	Re Admission Fees	180000
23	Remedial Classes	165000
24	Sponsorship Received	3876998
25	Workshop/sargam/functions Regn Fees	748680
	<b>Total</b>	<b>81947170</b>

NEW HORIZON EDUCATIONAL INSTITUTIONS

SR. EXECUTIVE DIRECTOR  
ACCOUNTS & FINANCE



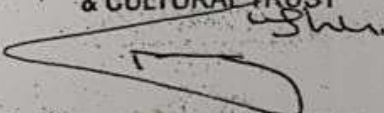
**NEW HORIZON COLLEGE OF ENGINEERING**  
**OUTER RING ROAD MARATHAHALLI, BANGALORE.**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017**

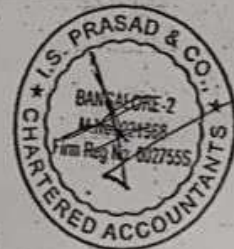
EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
Salary & Other Allowances	292120180	Fees	723538585
Advertisement	2904418	Interest Received on SB	253223
Admission Expenses	11525005	Other Receipts	81947170
Autonomous Exam Expenses	3248469		
Audit Fees	230000		
Diesel & Petrol	4135209		
Charity Expenses	565224		
Examination Fees paid to University	12759433		
Festivals and Celebrations	14264283		
University Fees - Regn/Renewal/Etc.,	10468385		
Membership & Subscription	791686		
E - Journal Subscription	2133040		
Merit Prizes & Momentos	1585865		
Printing & Stationery	3591118		
Repairs & Maintenance	54590266		
Property Tax	1939009		
Building Insurance	179875		
Sports Expenses	859731		
Management Scholarship to Meritorious students	6172747		
Global & Professional Students Training	30930866		
Students PDP & Placement & Value Plus	8468959		
Travelling & conveyance	543880		
Workshop & Conference	1539223		
OD Interest	35600		
Other Expenses	4306248		
Depreciation	76705014		
<b>Excess of Income Over Expenditure</b>	<b>259145246</b>		
<b>Total</b>	<b>805738978</b>	<b>Total</b>	<b>805738978</b>

NEW HORIZON EDUCATIONAL  
& CULTURAL TRUST

  
**RENUKA MANGHNANI**  
**TRUSTEE**

NEW HORIZON EDUCATIONAL  
& CULTURAL TRUST

  
**DR. MOHAN. S. MANGHNANI**  
**MANAGING TRUSTEE**





## New Horizon College of Engineering

**Schedule : Other Receipts**

**31.03.2016**

SI No.	Particulars	Total
1	Examination/revaluation/convocation Fees	10934418
2	Application Fees	789965
3	Autonomous exam / makeup classes / etc	92177
4	Auditorium Maintenance Charges	1316000
5	Bus Fees	2198510
6	Project Fees	20000
7	Books & Stationery	2050
8	Out Source Maintenance Recovered	4894827
9	Placement & Other Training Programme	11755489
10	Miscellaneous Income	11682807
11	Notice Period Salary	627104
12	Fine	2804385
13	Admission Cancellation - Processing Fees	1211090
14	Remedial Classes	2509950
15	Sponsorship Received	3410625
16	Readmission - 1 year Autonomous	5724290
17	ID Card	1056825
18	Workshop/Conference/Seminar Regn fees	250700
19	Industrial Training Fees	645000
20	Property Tax excess paid last year now rectified	67628
21	Parking Fees	256700
	<b>Total</b>	<b>62250540</b>

NEW HORIZON EDUCATIONAL INSTITUTIONS

SR. EXECUTIVE DIRECTOR  
ACCOUNTS & FINANCE



**NEW HORIZON COLLEGE OF ENGINEERING**  
**OUTER RING ROAD MARATHAHALLI, BANGALORE.**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016**

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
Advertisement & Promotion Expenses	11004843	Fees	666784250
Admission Expenses	85760	Interest Received on SB	1327618
Autonomous Exam Remuneration	1005988	Other Receipts	62250540
Autonomous Status Certification Expenses	688016	Profit on sale of vehicle	175000
Audit Fees/Audit Expenses	81519		
Diesel & Petrol	3312097		
Charity Expenses	1768027		
Electricity Charges	8835642		
Examination Expenses & Examination fees	12537875		
Intercollegiate fests/ competition/festivals etc	7710576		
University Fees - Regn/Renewal/Etc.,	9717745		
Legal & Professional Charges	1187159		
Printing & Stationery	4815362		
Repairs & Maintenance	32096925		
Salary & Other Allowances	257389374		
Sports Expenses	475821		
Management Scholarship to Merit students	13905070		
Membership & Subscription	878008		
E- Journal Subscription	2828212		
NAAC Accrediation Expenses	3069183		
Telephone charges	85545		
Travelling, conveyance	2137937		
Students Training Expenses - (G & P Stream)	19288357		
Students Placement and Training Expenses	7061675		
OD Interest	14907		
Merit Prizes & Momentos (Gifts)	1763741		
Other Expenses	16064492		
Depreciation	74741697		
Water Charges	4408892		
Excess of Income Over Expenditure	231576963		
<b>Total</b>	<b>730537408</b>	<b>Total</b>	<b>730537408</b>

**NEW HORIZON EDUCATIONAL  
& CULTURAL TRUST**

  
**DR. MOHAN. S. MANGHNANI**  
**MANAGING TRUSTEE**

**NEW HORIZON EDUCATIONAL  
& CULTURAL TRUST**

  
**RENUKA MANGHNANI**  
**TRUSTEE**

