

4.4.1

1) Provide audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by the Finance Officer.

NEW HORIZON COLLEGE OF ENGINEERING
OUTER RING ROAD MARATHAHALLI, BANGALORE.
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

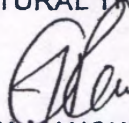
EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
Salary & Other Allowances	365669637	Fees	851140374
Advertisement	10310979	Interest Received on SB	542376
Admission Expenses	5475770	Other Receipts	133839866
Autonomous Exam Expenses	7405925		
Diesel & Petrol	4712647		
Charity Expenses	935813		
Examination Fees paid to University/Boards	9431134		
Festivals and Celebrations	9050890		
University Fees - Regn/Renewal/Etc.,	9033297		
Membership & Subscription	1801014		
Merit Prizes & Momentos	1726710		
Printing & Stationery	8318779		
Repairs & Maintenance	54401554		
Research & Development	120000		
Property Tax	2562400		
Building Insurance	343860		
Sports Expenses	1763611		
Management Scholarship to Meritorious students	5735500		
Global & Professional Students Training/Tour	21650034		
Students PDP & Placement & Value Plus	8986143		
Travelling & conveyance	1094040		
Workshop & Conference	1691575		
OD Interest	13685		
Other Expenses	3410994		
Depreciation	68217287		
Excess of Income Over Expenditure	381659338		
Total	985522616	Total	985522616

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MANAGING TRUSTEE

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TRUSTEE



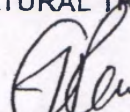
NEW HORIZON COLLEGE OF ENGINEERING
OUTER RING ROAD MARATHAHALLI, BANGALORE.
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
Salary & Other Allowances	356072391	Fees	806225975
Advertisement	3501767	Interest Received on SB	422190
Admission Expenses	17779784	Other Receipts	142251684
Autonomous Exam Expenses	5454057		
Application Fee for New Horizon University	1010000		
Audit Fees	200000		
Diesel & Petrol	4740933		
Charity Expenses	1604984		
Examination Fees paid to University/Boards	6857992		
Festivals and Celebrations	9304202		
University Fees - Regn/Renewal/Etc.,	16045721		
Membership & Subscription	1268634		
E - Journal Subscription	214250		
Merit Prizes & Momentos	3769462		
Printing & Stationery	5039234		
Repairs & Maintenance	34908445		
Research & Development	61990		
Rent	80000		
Property Tax	2562400		
Building Insurance	217115		
Sports Expenses	758359		
Management Scholarship to Meritorious students	9603341		
Global & Professional Students Training	31850766		
Students PDP & Placement & Value Plus	1117900		
Travelling & conveyance	1428952		
Workshop & Conference	1713212		
OD Interest / Term Loan Interest	10764		
Other Expenses	23886938		
Depreciation	73217578		
Excess of Income Over Expenditure	334618678		
Total	948899849	Total	948899849

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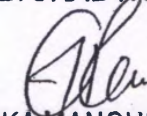
NEW HORIZON COLLEGE OF ENGINEERING
OUTER RING ROAD MARATHAHALLI, BANGALORE.
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2018

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
Salary & Other Allowances	341804061	Fees	766144870
Advertisement	1440601	Interest Received on SB	323883
Admission Expenses	11802938	Other Receipts	112371348
Autonomous Exam Expenses	10055343		
Diesel & Petrol	4166006		
Charitiy Expenes	518843		
Examination Fees paid to University	13499552		
Festivals and Celebrations	10724774		
University Fees - Regn/Renewal/Etc.,	16218434		
Membership & Subscription	782051		
E - Journal Subscription	1514670		
Merit Prizes & Momentos	1667628		
Printing & Stationery	3334978		
Repairs & Maintenance	52615281		
Property Tax	4466145		
Building Insurance	199305		
Sports Expenses	567976		
Management Scholarship to Meritorious students	9824205		
Global & Professional Students Training	20205621		
Students PDP & Placement & Value Plus	7168562		
FRANCE - NHCE Training Exchange Programme	241102		
Travelling & conveyance	1084968		
Workshop & Conference	2414869		
OD Interest	7415		
Other Expenses	6733593		
Depreciation	75869030		
Excess of Income Over Expenditure	279912150		
Total	878840101	Total	878840101

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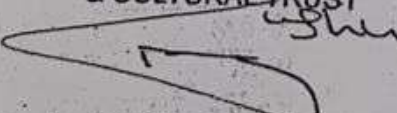
NEW HORIZON COLLEGE OF ENGINEERING
OUTER RING ROAD MARATHAHALLI, BANGALORE.
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
Salary & Other Allowances	292120180	Fees	723538585
Advertisement	2904418	Interest Received on SB	253223
Admission Expenses	11525005	Other Receipts	81947170
Autonomous Exam Expenses	3248469		
Audit Fees	230000		
Diesel & Petrol	4135209		
Charitiy Expenes	565224		
Examination Fees paid to University	12759433		
Festivals and Celebrations	14264283		
University Fees - Regn/Renewal/Etc.,	10468385		
Membership & Subscription	791686		
E - Journal Subscription	2133040		
Merit Prizes & Momentos	1585865		
Printing & Stationery	3591118		
Repairs & Maintenance	54590266		
Property Tax	1939009		
Building Insurance	179875		
Sports Expenses	859731		
Management Scholarship to Meritorious students	6172747		
Global & Professional Students Training	30930866		
Students PDP & Placement & Value Plus	8468959		
Travelling & conveyance	543880		
Workshop & Conference	1539223		
OD Interest	35600		
Other Expenses	4306248		
Depreciation	76705014		
Excess of Income Over Expenditure	259145246		
Total	805738978	Total	805738978

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NEW HORIZON COLLEGE OF ENGINEERING
OUTER RING ROAD MARATHAHALLI, BANGALORE.
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
Advertisement & Promotion Expenses	11004843	Fees	666784250
Admission Expenses	85760	Interest Received on SB	1327618
Autonomous Exam Remuneration	1005988	Other Receipts	62250540
Autonomous Status Certification Expenses	688016	Profit on sale of vehicle	175000
Audit Fees/Audit Expenses	81519		
Diesel & Petrol	3312097		
Charitiy Expenes	1768027		
Electricity Charges	8835642		
Examination Expenses & Examination fees	12537875		
Intercollegiate fests/ competition/festivals etc	7710576		
University Fees - Regn/Renewal/Etc.,	9717745		
Legal & Professional Charges	1187159		
Printing & Stationery	4815362		
Repairs & Maintenance	32096925		
Salary & Other Allowances	257389374		
Sports Expenses	475821		
Management Scholarship to Merit students	13905070		
Membership & Subscription	878008		
E- Journal Subscription	2828212		
NAAC Accrediation Expenses	3069183		
Telephone charges	85545		
Travelling, conveyance	2137937		
Students Training Expenses - (G & P Stream)	19288357		
Students Placement and Training Expenses	7061675		
OD Interest	14907		
Merit Prizes & Momentos (Gifts)	1763741		
Other Expenses	16064492		
Depreciation	74741697		
Water Charges	4408892		
Excess of Income Over Expenditure	231576963		
Total	730537408	Total	730537408

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4.4.1

2) Provide Consolidated list of expenditure under this head for five years as endorsed by the Finance Officer and Chartered Accountant in case of Private University / Deemed to be University

4.1.4 Average percentage of expenditure for infrastructure augmentation excluding salary during the last five years (INR in Lakhs) (10)

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakh:

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2019-2020	20000000	19739842	209430950	81667042	108024066
2018-2019	30000000	27466183	223259487	96507877	99285427
2017-2018	40000000	35315654	254353720	92685130	126352936
2016-2017	15000000	13404430	222172627	83157816	125610381
2015-2016	18000000	15013105	288033123	86601576	186418442

Mayanthu

Principal

New Horizon College of Engineering
Outer Ring Road, Bellandur Post,
Bangalore- 560 103.

NEW HORIZON EDUCATIONAL INSTITUTIONS

SR. EXECUTIVE DIRECTOR
ACCOUNTS & FINANCE